

On-Site Maintenance Personnel					2yr Contract Term			Option Year #1			Option Year #2		
	Minimum Wage Rate Per Hour	# of Personnel	Verified Years Of Experience Required	Estimated Annual Hours	Wage rate Per Hour	Billable Rate Per Hour	Total Cost	Wage rate Per Hour	Billable Rate Per Hour	Total Cost	Wage rate Per Hour	Billable Rate Per Hour	Total Cost
On-site Supervisor	\$ 51.45	1	14	2080	\$ 107,016.00	\$76.89	\$ 159,929.12	\$52.48	\$78.43	\$ 163,127.70	\$53.53	\$80.00	\$ 166,390.26
Trained Heating, Ventilating, and Air Cond	\$ 38.69	5	7	10400	\$ 402,376.00	\$62.22	\$ 647,036.00	\$39.46	\$63.46	\$ 659,976.72	\$40.25	\$64.73	\$ 673,176.25
Skilled Plumber	\$ 38.69	1	4	2080	\$ 80,475.20	\$62.22	\$ 129,407.20	\$39.46	\$63.46	\$ 131,995.34	\$40.25	\$64.73	\$ 134,635.25
Semi-skilled Plumber/HVAC	\$ 27.08	2	2	4160	\$ 112,652.80	\$48.86	\$ 203,272.16	\$27.62	\$49.84	\$ 207,337.60	\$28.17	\$50.84	\$ 211,484.36
Metasys Systems Service Technician	\$ 38.69	1	12	2080	\$ 80,475.20	\$62.22	\$ 129,407.20	\$39.46	\$63.46	\$ 131,995.34	\$40.25	\$64.73	\$ 134,635.25
Fire Service Technician	\$ 38.69	1	3	2080	\$ 80,475.20	\$62.22	\$ 129,407.20	\$39.46	\$63.46	\$ 131,995.34	\$40.25	\$64.73	\$ 134,635.25
Hydronic System Technican	\$ 38.69	1	7	2080	\$ 80,475.20	\$62.22	\$ 129,407.20	\$39.46	\$63.46	\$ 131,995.34	\$40.25	\$64.73	\$ 134,635.25
Semi-skilled Electrician	\$ 21.67	1	2	2080	\$ 45,073.60	\$42.64	\$ 88,695.36	\$22.10	\$43.49	\$ 90,469.27	\$22.55	\$44.36	\$ 92,278.65
Skilled Electrician	\$ 35.35	1	10	2080	\$ 73,528.00	\$58.37	\$ 121,417.92	\$36.06	\$59.54	\$ 123,846.28	\$36.78	\$60.73	\$ 126,323.20
				29120		Labor Total	\$ 1,737,979		Labor Total	\$ 1,772,739		Labor Total	\$ 1,808,194

Sub -Contractors & Contracts

Please provide information for all sub-contractors & contracts below:

Company Name	Service To Be Performed	Dollar Amount of Contract (2yrs)	Percentage of Contract
Fuller Engineering	Data Center Fire Suppression Inspection	\$8,240	
Horner Industrial Services	Vibratiopn Analysis	\$9,759	
Hoodz of Central & NE Indiana	Kitchen Hood Cleaning - Semi-Annual	\$2,500	
R. E. Griesemer	Annual Fir Pump Tests	\$1,900	
Condon Fire & Safety	Kitchen Fire Suppression Inspection	\$2,310	

Total Sub-Contractor & Contracts Amount

\$ 24,709.00

Administration Fee

Please provide pricing for all other costs associated with the bid amount. Describe each cost in detail.

Service/Item	Annual Cost		
	Contract Term	Option Year #1	Option Year #2
	2 Yrs same price	3rd Yr Option	4th Yr Option
Load Bank Testing / Generator Maintenance (148hr)	\$ 7,350	\$ 7,497	\$ 7,647
Chemical Treatment - Steam systems	\$ 5,430	\$ 5,539	\$ 5,649
Aqua Swirl / Car Wash Cleaning	\$ 2,500	\$ 2,550	\$ 2,601
Fire Systems Emergency Service	\$ 5,000	\$ 5,100	\$ 5,202
Control Systems Emergency Service	\$ 5,000	\$ 5,100	\$ 5,202
Misc. Supplies / Tools	\$ 10,000	\$ 10,200	\$ 10,404
Nitrogen Service	\$ 5,000	\$ 5,100	\$ 5,202
GoToMYPC Access	\$ 500	\$ 510	\$ 520
NICET Certification	\$ 500	\$ 510	\$ 520
OIOT Phone Charges	\$ 780	\$ 796	\$ 812
At Risk Material	\$ 40,000	\$ 41,000	\$ 42,000
Contract Bonding	\$ 18,000	\$ 18,360	\$ 18,727
Overtime Maintenance Shutdown / Emergency Service 428 hr - 1.5%	\$ 39,875	\$ 40,673	\$ 41,486
Contract Overhead & Profit - 15%	\$ 29,053	\$ 29,634	\$ 30,227
Total Cost	\$ 168,988	\$ 172,568	\$ 176,199

Total Evaluation Price

	Cost
Labor	\$ 1,737,979
Sub-Contractors & Contracts	\$ 24,709
Administration Fee	\$ 168,988
Total Maintenance & Repair	
Contract Price	\$ 1,931,676